

**Colegio de Estudios Científicos y Tecnológicos del Estado de Baja California,  
Calendario de Ingresos del Ejercicio Fiscal 2015**



	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>504,668,086.00</b>	<b>41,761,700.56</b>	<b>40,743,496.05</b>	<b>47,369,848.31</b>	<b>46,110,673.05</b>	<b>42,894,406.05</b>	<b>33,897,638.05</b>	<b>42,558,082.66</b>	<b>35,803,749.15</b>	<b>43,496,047.87</b>	<b>39,180,009.44</b>	<b>44,610,886.31</b>	<b>46,241,548.50</b>
<b>Productos</b>													
<b>De Tipó Corriente</b>													
Intereses sobre Inversiones de Renta Fija	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
<b>Ingresos por Venta de Bienes y Servicios</b>													
<b>Organismos Descentralizados</b>													
Examen de Diagnostico	3,043,150.00	0	0	0	357,500.00	2,015,950.00	450,500.00	50,450.00	157,500.00	11,250.00	0	0	0
Examen de Regularizacion	2,137,150.00	1,108,700.00	104,450.00	750	0	0	655,550.00	134,200.00	130,500.00	2,500.00	500	0	0
Cursos de Regularizacion	1,839,800.00	897,250.00	83,250.00	0	0	0	668,550.00	48,250.00	142,500.00	0	0	0	0
Refrendo de Gafete	707,550.00	147,300.00	217,475.00	68,975.00	23,200.00	250	0	0	152,350.00	51,675.00	46,225.00	0	100
Constancia de Estudio	518,795.00	36,550.00	65,560.00	69,560.00	49,710.00	46,110.00	52,560.00	16,150.00	63,860.00	30,860.00	44,515.00	28,760.00	14,600.00
Certificado Parcial	138,650.00	31,700.00	27,700.00	6,250.00	8,150.00	4,400.00	23,050.00	900	20,000.00	5,850.00	4,600.00	3,650.00	2,400.00
Historial Academico	114,255.00	10,950.00	31,600.00	9,950.00	5,800.00	8,500.00	7,850.00	3,100.00	16,400.00	6,850.00	4,650.00	4,700.00	3,905.00
Escuelas Incorporadas	300,000.00	0	0	150,000.00	0	0	0	0	0	0	150,000.00	0	0
Bases de Licitacion	15,000.00	0	0	5,000.00	0	3,000.00	4,000.00	0	3,000.00	0	0	0	0
Copia e Impresiones	77,149.00	4,075.00	8,250.00	7,865.00	5,870.00	7,530.00	7,275.00	2,453.00	6,732.00	7,829.00	7,648.00	7,122.00	4,500.00
Capacitacion y Adiestramiento	3,953,100.00	329,425.00	329,425.00	329,425.00	329,425.00	329,425.00	329,425.00	329,425.00	329,425.00	329,425.00	329,425.00	329,425.00	329,425.00
Arrendamiento de Cafeteria	2,936,420.00	87,650.00	399,000.00	292,500.00	222,500.00	309,500.00	278,500.00	60,500.00	261,560.00	286,560.00	304,060.00	286,560.00	147,530.00
Sorteo CECYTEBC	5,000,000.00	0	0	0	0	0	0	5,000,000.00	0	0	0	0	0
Arrendamiento de Copiadora	84,000.00	4,500.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	4,500.00	6,000.00	6,000.00	6,000.00	6,000.00	21,000.00
Bachillerato Adultos	1,868,500.00	64,550.00	527,300.00	758,500.00	29,300.00	29,300.00	0	0	295,350.00	76,300.00	29,300.00	29,300.00	29,300.00
Curso de Preparacion	233,483.00	28,000.00	0	20,000.00	2,500.00	84,550.00	0	0	87,642.00	10,791.00	0	0	0
Equivalencia por movilidad	159,410.00	29,200.00	49,100.00	200	0	0	400	0	79,910.00	600	0	0	0
Expedicion de Gafete	1,039,650.00	26,500.00	48,100.00	7,600.00	4,800.00	6,500.00	56,200.00	200	552,300.00	299,600.00	33,950.00	2,300.00	1,600.00
Fondo semestral para titulaci3n 1er semestre	698,700.00	61,600.00	69,500.00	0	0	0	113,000.00	138,700.00	258,300.00	47,600.00	10,000.00	0	0
Fondo semestral para titulaci3n 3er semestre	855,500.00	20,300.00	98,050.00	0	0	600	58,450.00	140,150.00	462,500.00	63,450.00	12,000.00	0	0
Fondo semestral para titulaci3n 5to semestre	1,222,200.00	48,200.00	165,800.00	0	0	11,000.00	91,400.00	189,000.00	625,000.00	70,800.00	8,000.00	13,000.00	0
Cuotas de Titulacion Egresados	1,130,000.00	230,600.00	177,500.00	91,300.00	30,300.00	28,900.00	43,000.00	371,000.00	29,200.00	88,600.00	26,000.00	12,600.00	1,000.00
Ingresos por Convenios Escolares	13,000.00	0	10,000.00	0	3,000.00	0	0	0	0	0	0	0	0
Aportacion Voluntaria	4,375,000.00	0	0	0	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	625,000.00	0	0	0
Otros Ingresos Comercializacion	1,335,000.00	0	0	0	0	0	0	0	1,300,000.00	35,000.00	0	0	0
Ingresos por Servicios Educativos	8,728,818.00	0	0	0	0	0	0	0	8,728,818.00	0	0	0	0
<b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>													
<b>Transferencias Internas y Asignaciones al Sector Publico</b>													
Asignaci3n Estatal	161,011,620.00	25,892,265.00	19,243,067.00	23,025,640.00	15,662,249.00	10,332,522.00	8,219,559.00	9,201,503.00	8,019,559.00	11,448,544.00	10,859,103.00	8,867,436.00	10,240,173.00
Asignaci3n Federal	300,892,186.00	12,682,385.56	19,062,369.05	22,500,333.31	28,600,369.05	28,900,369.05	22,062,369.05	26,097,601.66	13,305,343.15	29,970,963.87	27,284,033.44	35,000,033.31	35,426,015.50

**NORMA para establecer la estructura del Calendario de Ingresos base mensual.**

Con fundamento en los artículos 9, fracciones I y IX, 14 y 66, segundo párrafo, de la Ley General de Contabilidad Gubernamental y Cuarto Transitorio del Decreto por el que se reforma y adiciona la Ley General de Contabilidad Gubernamental, para transparentar y armonizar la informaci3n financiera relativa a la aplicaci3n de recursos p3blicos

